

ORDINANCE NO. 20, 2010

ORDINANCE FOR APPROPRIATIONS AND TAX RATES FOR 2011

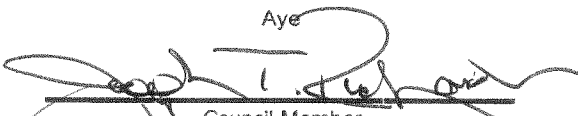
Be it Ordained by the City of Columbus, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2011, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expenses of city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.


APPROVED BY:


THE COLUMBUS COMMON COUNCIL


This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on October 6, 2010.


Aye

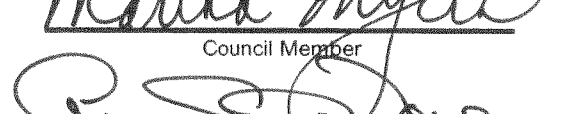

Council Member



Council Member


Council Member


Council Member


Council Member


Council Member


Council Member

Nay

Council Member

Council Member

Council Member

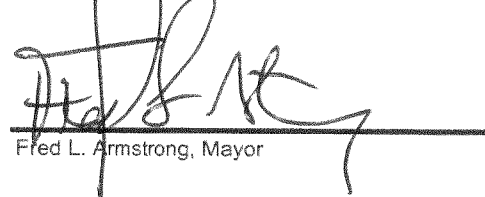
Council Member

Council Member

Council Member

Council Member

Approved 10-7, 2010


Fred L. Armstrong, Mayor

Attest:

Brenda Sullivan, City Clerk Treasurer

BUDGET REPORT FOR

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: Mayor FUNCTION: _____

137,292			
5,405			
27,550			
170,247			

FUND: General

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: Clerk Treasurer FUNCTION: _____

300,941			
10,808			
111,766			
423,515			

FUND: General

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: Common Council FUNCTION: _____

52,071			
400			
7,100			
59,571			

FUND 653,333 TOTAL 653,333
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: Community Development

FUNCTION: _____

167,630			
3,378			
16,155			
187,163			

FUND: General

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: City Attorney

FUNCTION: _____

124,162			
124,162			

FUND: General

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: City Hall Maintenance

FUNCTION: _____

201,886			
29,498			
207,125			
18,000			
456,509			

FUND 1,421,167
 (ONLY IF DEPARTMENTALIZED)

TOTAL 1,421,167

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Board Of Works FUNCTION: _____

46,838			
1,550,526			
1,597,364			

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Planning FUNCTION: _____

489,513			
9,300			
24,725			
523,538			

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Animal Control FUNCTION: _____

254,927			
28,445			
42,020			
1,500			
326,892			

FUND	3,868,961	TOTAL	3,868,961
(ONLY IF DEPARTMENTALIZED)			

BUDGET REPORT FOR

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

DEPARTMENT: Administration

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

137,521			
1,950			
4,980			
144,451			

FUND: General

DEPARTMENT: Engineering

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

349,272			
10,544			
56,060			
3,000			
418,876			

FUND: General

DEPARTMENT: Fire Department

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

6,590,587			
138,500			
346,560			
15,500			
7,091,147			

FUND 11,523,435
 (ONLY IF DEPARTMENTALIZED)

TOTAL 11,523,435

BUDGET REPORT FOR

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: Police Department
 FUNCTION: _____

5,489,797			
425,958			
210,990			
33,500			
6,160,245			

FUND: General

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: Human Rights
 FUNCTION: _____

166,846			
2,200			
14,908			
183,954			

FUND: General

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: Transit
 FUNCTION: _____

835,833			
312,350			
87,831			
12,500			
1,248,514			

FUND 19,116,148
 (ONLY IF DEPARTMENTALIZED)
 TOTAL 19,116,148

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Sanitation

FUNCTION: _____

1,104,000			
411,063			
642,450			
5,000			
2,162,513			

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Shop & Garage

FUNCTION: _____

149,548			
162,400			
152,124			
2,000			
466,072			

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Storm Sewer

FUNCTION: _____

200,000			
200,000			

FUND 21,944,733
(ONLY IF DEPARTMENTALIZED)

TOTAL 21,944,733

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Traffic FUNCTION: _____

230,211			
148,200			
42,650			
2,000			
423,061			

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Capital Improvement FUNCTION: _____

716,496			
716,496			

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Information Services FUNCTION: _____

191,519			
1,000			
303,527			
10,000			
506,046			

FUND 23,590,336 TOTAL 23,590,336
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: Central Dispatch
 FUNCTION:

482,579			
482,579			

FUND: General

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: Risk Management
 FUNCTION:

97,647			
2,000			
3,661,417			
3,761,064			

FUND: General

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: Redevelopment
 FUNCTION:

68,416			
1,068			
9,400			
78,884			

FUND 27,912,863
 (ONLY IF DEPARTMENTALIZED)
 TOTAL 27,912,863

BUDGET REPORT FOR

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: MPO
 FUNCTION:

68,624			
2,525			
146,238			
29,000			
246,387			

FUND: CEDIT

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT:
 FUNCTION:

1,900,000			
1,900,000			

FUND: Motor Vehicle Highway

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT:
 FUNCTION:

1,089,959			
149,500			
231,500			
3,000			
1,473,959			

FUND 28,159,250
 (ONLY IF DEPARTMENTALIZED)
 TOTAL 31,533,209

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Local Road & Street

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____ FUNCTION: _____

799,500			
799,500			

FUND: Parks & Recreation

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____ FUNCTION: _____

2,555,530			
370,452			
1,162,757			
26,100			
4,114,839			

FUND: Aviation

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____ FUNCTION: _____

315,299			
114,634			
559,601			
238,500			
1,228,034			

FUND _____ TOTAL 37,675,582
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Thoroughfare

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: _____ FUNCTION: _____

1,200,000			
1,200,000			

FUND: Police Continuing Ed

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: _____ FUNCTION: _____

65,000			
65,000			

FUND: Riverboat

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: _____ FUNCTION: _____

200,000			
200,000			

FUND _____ TOTAL 39,140,582
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Technology Advisory Committee

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____ FUNCTION: _____

89,852			
1,200			
70,850			
250,000			
411,902			

FUND: Redevelopment Bond

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____ FUNCTION: _____

92,500			
92,500			

FUND: Commons Bond

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____ FUNCTION: _____

723,963			
723,963			

FUND _____ TOTAL 40,368,947
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Human Rights Non-Reverting

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____ FUNCTION: _____

10,000			
10,000			

FUND: Police Alarm Systems

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____ FUNCTION: _____

15,000			
15,000			

FUND: Park Bond

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____ FUNCTION: _____

358,000			
358,000			

FUND _____ TOTAL 40,751,947
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Cumulative Capital Improvement

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: FUNCTION:

95,645			
95,645			

FUND: Cumulative Capital Development

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: FUNCTION:

880,479			
880,479			

FUND: Cumulative Capital Fire

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: FUNCTION:

40,000			
40,000			

FUND (ONLY IF DEPARTMENTALIZED) TOTAL 41,768,071

BUDGET REPORT FOR

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Storm Sewer Non-Reverting

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: FUNCTION:

100,000			
100,000			

FUND: Medic Non-Reverting

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: FUNCTION:

25,000			
25,000			

FUND: Columbus Development Fund

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

DEPARTMENT: FUNCTION:

125,000			
125,000			

FUND (ONLY IF DEPARTMENTALIZED) TOTAL 42,018,071

BUDGET REPORT FOR

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Fire Alarm Systems

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

DEPARTMENT: _____ FUNCTION: _____

4,800			
4,800			

FUND: Fire Pension

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

DEPARTMENT: _____ FUNCTION: _____

2,400			
1,697,072			
1,699,472			

FUND: Police Pension

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

DEPARTMENT: _____ FUNCTION: _____

2,400			
1,095,070			
1,097,470			

FUND _____
 (ONLY IF DEPARTMENTALIZED)

TOTAL 44,819,813